

# Annual Property Operating Data (APOD)

Square Footage:  (from input screen)

	Year 1	\$/Sq ft	Year 2	\$/Sq ft	Year 3	\$/Sq ft	Year 4	\$/Sq ft	Year 5	\$/Sq ft
<b>Rental Income</b>										
Gross Rental Income	\$ 60,000		\$ 62,400		\$ 64,896		\$ 67,492		\$ 70,192	
Other Income	1,800		1,800		1,800		1,800		1,800	
Vacancy & Credits	(2,781)		(2,889)		(3,001)		(3,118)		(3,240)	
Management Fees (if any)	-		-		-		-		-	
<b>Total Net Rental Income</b>	<b>\$ 59,019</b>	<b>18.44</b>	<b>\$ 61,311</b>	<b>19.16</b>	<b>\$ 63,695</b>	<b>19.90</b>	<b>\$ 66,174</b>	<b>20.68</b>	<b>\$ 68,752</b>	<b>21.48</b>

## Rental Expenses

Accounting	-		-		-		-		-	
Advertising	1,000	0.31	1,020	0.32	1,040	0.33	1,061	0.33	1,082	0.34
Association Fees	-		-		-		-		-	
Auto & Travel	-		-		-		-		-	
Cleaning	3,500	1.09	3,570	1.12	3,641	1.14	3,714	1.16	3,789	1.18
Commissions	-		-		-		-		-	
Insurance	7,500	2.34	7,650	2.39	7,803	2.44	7,959	2.49	8,118	2.54
Lawn Maintenance	5,000	1.56	5,100	1.59	5,202	1.63	5,306	1.66	5,412	1.69
Legal	-		-		-		-		-	
Maintenance	3,500	1.09	3,570	1.12	3,641	1.14	3,714	1.16	3,789	1.18
Other	-		-		-		-		-	
Payroll	-		-		-		-		-	
Professional Fees	750	0.23	765	0.24	780	0.24	796	0.25	812	0.25
Repairs	3,500	1.09	3,570	1.12	3,641	1.14	3,714	1.16	3,789	1.18
Supplies	-		-		-		-		-	
Taxes:										
Property Taxes	6,500	2.03	6,630	2.07	6,763	2.11	6,898	2.16	7,036	2.20
Personal Property	-		-		-		-		-	
Payroll	-		-		-		-		-	
Other	-		-		-		-		-	
Trash Removal	-		-		-		-		-	
Utilities:										
Electricity	-		-		-		-		-	
Water	-		-		-		-		-	
Gas	1,200	0.38	1,224	0.38	1,248	0.39	1,273	0.40	1,299	0.41
Telephone	-		-		-		-		-	
Other Utilities	-		-		-		-		-	
Miscellaneous	5,000	1.56	5,100	1.59	5,202	1.63	5,306	1.66	5,412	1.69
Miscellaneous	-		-		-		-		-	
Miscellaneous	-		-		-		-		-	
Miscellaneous	-		-		-		-		-	
One-Time Expenses:	-		-		-		-		-	
<b>Total Expenses</b>	<b>\$ 37,450</b>	<b>11.70</b>	<b>\$ 38,199</b>	<b>11.94</b>	<b>\$ 38,963</b>	<b>12.18</b>	<b>\$ 39,742</b>	<b>12.42</b>	<b>\$ 40,537</b>	<b>12.67</b>
<b>Net Rental Operating Income</b>	<b>\$ 21,569</b>	<b>6.74</b>	<b>\$ 23,112</b>	<b>7.22</b>	<b>\$ 24,732</b>	<b>7.73</b>	<b>\$ 26,431</b>	<b>8.26</b>	<b>\$ 28,215</b>	<b>8.82</b>